

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Indiana Cyber Charter Sch Inc (9765)**

<b>Indiana Cyber Charter Sch Inc (9765)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$11,865	\$449,195	N/A	> 500%
Textbooks (630)	\$0	\$0	\$0	\$249,232	N/A	N/A
Technology Related Professional Development (748)	\$0	\$0	\$505	\$94,700	N/A	> 500%
Operational Supplies (611)	\$0	\$0	\$160	\$29,951	N/A	> 500%
Purchased Professional and Technnical Instruction Services (311)	\$0	\$0	\$300	\$6,232	N/A	> 500%
Connectivity (744)	\$0	\$0	\$4,194	\$5,483	N/A	31%
Travel (580)	\$0	\$0	\$536	\$141	N/A	-74%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,559</b>	<b>\$834,934</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>						
Noncertified Salaries (120)	\$0	\$0	\$109,900	\$242,882	N/A	121%
Certified Salaries (110)	\$0	\$0	\$25,000	\$145,381	N/A	482%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$12,787	\$85,338	N/A	> 500%
Group Health Insurance (222)	\$0	\$0	\$21,971	\$72,788	N/A	231%
Travel (580)	\$0	\$0	\$31,210	\$40,824	N/A	31%
Other Employee Benefits (241 to 290)	\$0	\$0	\$0	\$21,816	N/A	N/A
Social Security-Noncertified Employee Retirement (211)	\$0	\$0	\$8,407	\$18,537	N/A	120%
Telephone (531)	\$0	\$0	\$2,028	\$11,940	N/A	489%
Social Security-Certified Employee Retirement (212)	\$0	\$0	\$1,913	\$11,110	N/A	481%
Operational Supplies (611)	\$0	\$0	\$6,981	\$4,642	N/A	-33%
Unemployment compensation (230)	\$0	\$0	\$0	\$1,667	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$2,670	\$774	N/A	-71%
Postage and Postage Machine Rental (532)	\$0	\$0	\$6,705	\$651	N/A	-90%
Advertising (540)	\$0	\$0	\$0	\$176	N/A	N/A
Group Life Insurance (221)	\$0	\$0	\$140	\$81	N/A	-42%
Printing and Binding (550)	\$0	\$0	\$0	\$81	N/A	N/A
Group Accident Insurance (223)	\$0	\$0	\$0	-\$164	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$229,711</b>	<b>\$658,523</b>	<b>N/A</b>	<b>187%</b>
<b>Overhead and Operational</b>						
Advertising (540)	\$0	\$0	\$71,574	\$440,327	N/A	> 500%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$53,344	\$121,303	N/A	127%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$0	\$0	\$16,091	\$16,282	N/A	1%
Food Purchases (614)	\$0	\$0	\$3,300	\$6,563	N/A	99%
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$0	\$504	\$1,820	N/A	261%

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Purchased Property Services; Rentals (440)	\$0	\$0	\$0	\$750	N/A	N/A
Bank Service Charges (871)	\$0	\$0	\$40	\$724	N/A	> 500%
Official Bond Premiums (525)	\$0	\$0	\$625	\$625	N/A	0%
Operational Supplies (611)	\$0	\$0	\$310	\$149	N/A	-52%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145,789</b>	<b>\$588,544</b>	<b>N/A</b>	<b>304%</b>
<b>Nonoperational</b>						
Equipment Purchases over the LEA's Capitalization Threshold (735)	\$0	\$0	\$0	\$162,507	N/A	N/A
Interest on Bonds or Notes (832)	\$0	\$0	\$0	\$55,253	N/A	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$6,220	\$37,122	N/A	497%
Purchased Property Services; Rentals (440)	\$0	\$0	\$27,300	\$31,424	N/A	15%
Computer Hardware (741)	\$0	\$0	\$2,989	\$1,737	N/A	-42%
Equipment (730)	\$0	\$0	\$4,652	\$55	N/A	-99%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$41,161</b>	<b>\$288,098</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$434,220</b>	<b>\$2,370,099</b>	<b>N/A</b>	<b>446%</b>